

STATE OF THE CITY

A REPORT TO THE COMMUNITY

FEBRUARY 4, 2016

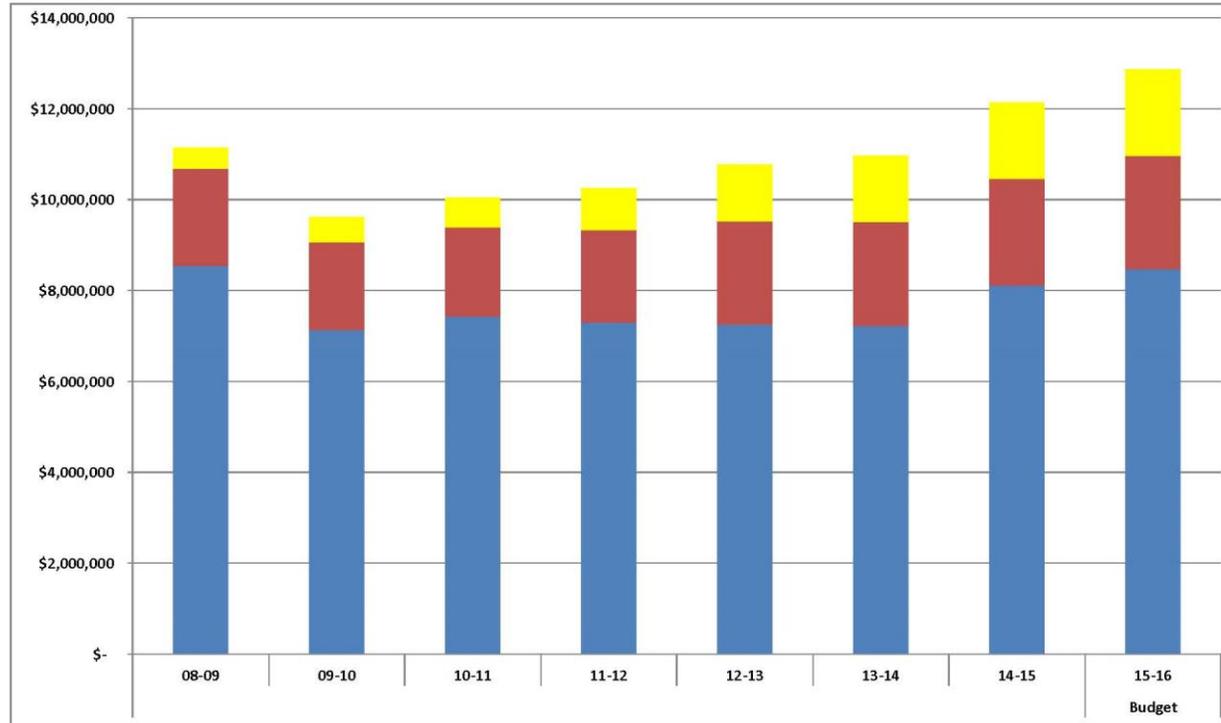


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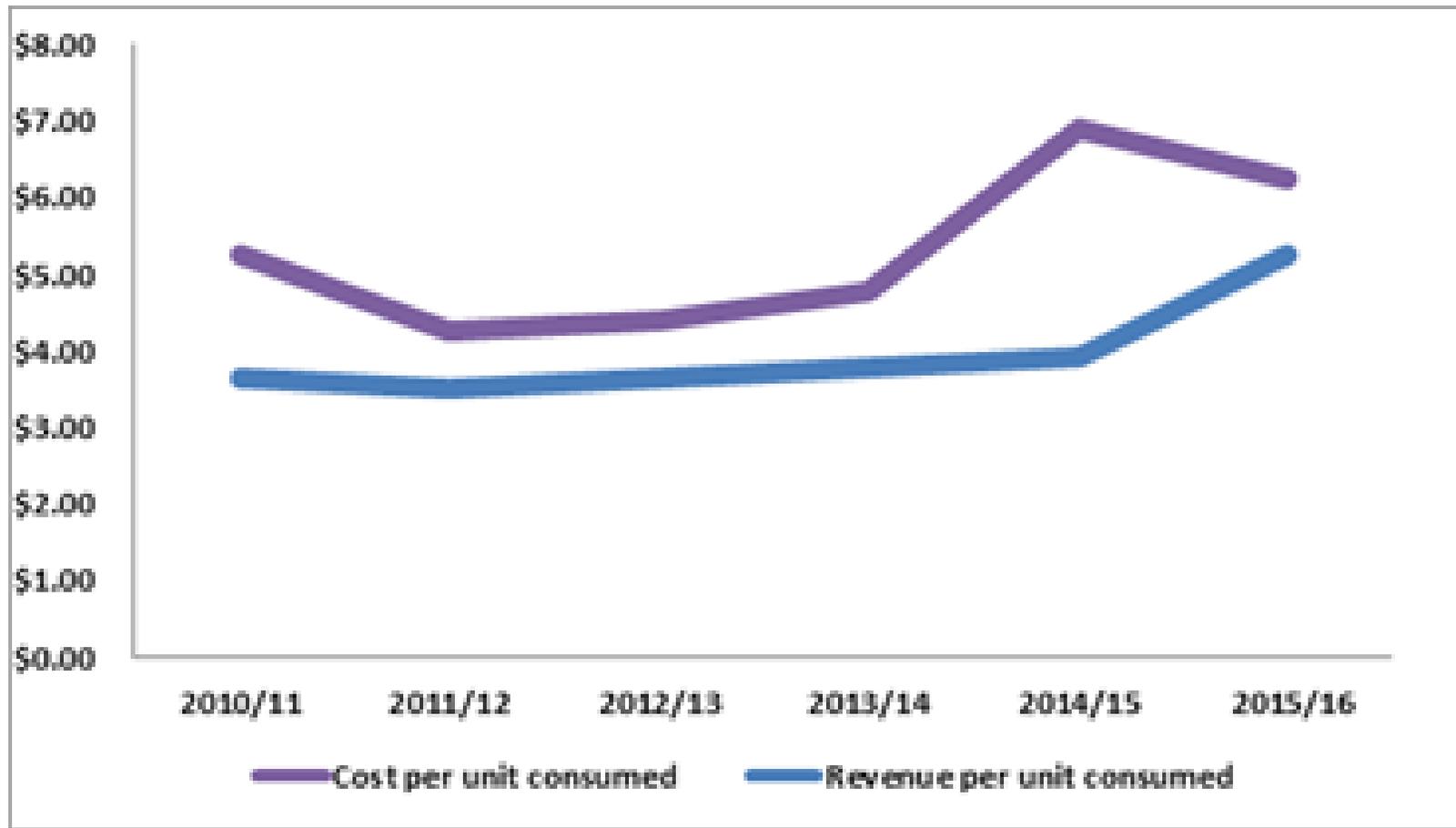


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	08-09	09-10	10-11	11-12	12-13	13-14	14-15	Budget 15-16
Property Tax	\$ 8,552,856	\$ 7,133,763	\$ 7,428,639	\$ 7,303,931	\$ 7,253,244	\$ 7,222,495	\$ 8,115,779	\$ 8,465,916
Sales Tax	\$ 2,137,429	\$ 1,927,674	\$ 1,965,610	\$ 2,024,495	\$ 2,279,352	\$ 2,294,150	\$ 2,358,219	\$ 2,502,992
Transient Occupancy Tax/TBID	\$ 459,590	\$ 557,365	\$ 663,427	\$ 934,679	\$ 1,241,748	\$ 1,457,354	\$ 1,667,403	\$ 1,911,845
Total Big Five	\$ 11,149,875	\$ 9,618,802	\$ 10,057,676	\$ 10,263,105	\$ 10,774,344	\$ 10,973,999	\$ 12,141,401	\$ 12,880,753



Costs and revenue per unit of water



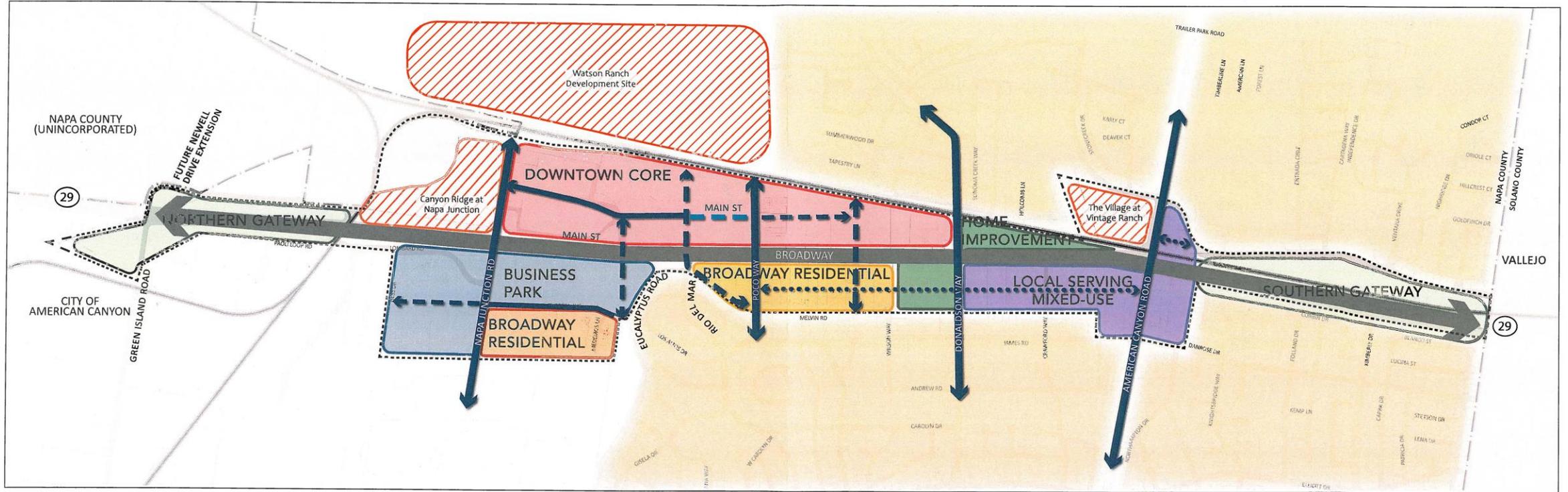
Our Water Future

- Reduced dependence on State Water Project
- New long term water supply options
- Increased use of recycled water
- Conservation as a way of life
- Zero Water Footprint

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PRIMARY NEEDS IDENTIFIED	SECONDARY NEEDS IDENTIFIED
Adult Fitness and Wellness Classes	Outdoor Environmental Programs
Community Special Events	Adult Sports
Swimming - Aquatic Fitness / Lap and Open Swim / Youth Learn to Swim	Senior Programs
Youth Summer and Afterschool Programs	Pre-School Programs
Youth Sports Programs	Visual Arts & Crafts – Youth and Adult
Reservations/Rentals of Facilities	Performing Arts Programs
Walking and Biking Trails	Community Center Space
Small Neighborhood Parks	Access to Napa River
Covered Picnic Areas	Adventure Area (Ropes Course)
Aquatics (pools, splash pads)	Sports Complex
Open Space/Conservation	Off-Leash Dog Area
Large Community Parks	
Outdoor Exercise Areas	

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ACCPF

American Canyon
Community & Parks Foundation



Senior Shadow Day



BOYS & GIRLS CLUBS
OF NAPA VALLEY

GREAT FUTURES START [HERE.](#)



NDP
Napa Design Partners, LLP



Citizens Academy

AMERICAN
CANYON
**CHAMBER OF
COMMERCE**
Est. 1994



*american
canyon*
WELCOME CENTER



PACIFIC COAST
FARMERS'
MARKET
ASSOCIATION



CITY OF
AMERICAN
CANYON

Questions?

Mayor Leon Garcia

City Manager Dana Shigley

Public Works Director Jason Holley

Community Development Director Brent Cooper

Parks and Recreation Director Creighton Wright

Chamber of Commerce CEO James Cooper

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CITY OF
AMERICAN
CANYON

